

## Meeting Minutes

The McDowell Tech President's Council met via Zoom on January 25, 2022 beginning at 1:00pm

**Members Present:** Stacy Buff, Dr. Cline, Dr. Cross, Madalyn Gaito, Ryan Garrison, Ladelle Harmon, Michael Lavender, Abigail Ledford, Elmer Macopson, Judy Melton, Dr. Merritt, Andy Morgan, Julie Padgett, Rachel Pearson, Dr. Watts, Breanna Wilson

### Discussion Items

#### 1. State Budget Highlights

- a. Total Allocation of \$9,523,375, which includes \$735,300 in NR Budget Stabilization. VP Garrison reported that the current year's budget is down about \$735,000. Faculty/Staff are asked to hold off on purchasing *non-essential* supplies and travel expenditures (unless it is grant funded) at this time as we work through determining exactly where we stand.
- b. State budget will be presented to the BOT on February 10th for approval.
- c. [Allocation for Short-Term Workforce Development Grant Program](#) - Up to \$750 for noncredit, short-term workforce training programs. MTCC's award is \$10,915.
- d. [MTCC part of the new Adult Learner Pilot](#). More details to come. \$25,000 to help market and outreach to adult students.
- e. The NCCC State Board passed a three-year budget request which will be sent to the NC Legislature. This request includes a focus on Employee Value (additional 8% salary increase over the next three years) and Student Value (moves the recurring student FTE value over three years to 65% of equivalent UNC courses that earn the same academic credit for students).

#### 2. Enrollment & [FTE Outlook](#)

[MTCC highlighted today in EdNC article](#) due to its success with Fall 2021 enrollment.

#### CURRICULUM HEADCOUNT

- a. 2022SP:1105
- b. 2021SP: 947
- c. 2020SP:1047

#### CURRICULUM FTE

- d. 2022SP: 418.25 (estimated)
- e. 2021FA: 441
- f. 2021SP:350
- g. 2020SP:402

#### CON-ED FTE

- h. 2021FA: 163 (34 BS, 129 CE)
- i. 2020FA: 60 (25 BS, 35 CE)
- j. 2019FA: 121 (36 BS, 85 CE)

**3. MTCC/Student Success Stories – Positive public relations and helps to tell the story of the good work being done by the College**

- a. Send names to Michael by February 11.
- b. Consider graduate success stories from the past 2-4 years
- c. Think about success stories with incumbent workers, those served by the Small Business Center, etc.
- d. Strongly consider incorporating industry partners (e.g. graduates who now work at Crane)
- e. These stories will also be on the new MTCC website homepage and on program pages.

**4. Coming Soon: PACE Climate Survey**

- a. Gather employee perspectives on campus climate for the purpose of enhancing institutional performance and student success - replaces Faculty/Staff Satisfaction survey developed in-house. Many of the questions will help us benchmark and measure progress with objectives from our Vision 2025 Plan.
- b. Survey designed and data collected by the PACE team at the Belk Center for Community College Leadership and Research at NC State.
- c. Opens February 1 and will close February 28.
- d. Administered via survey link that Bo will send out to All McDowell via email.
- e. PACE team will analyze data and provide MTCC with reports.

**5. Construction Updates: VP Garrison**

- a. Cedar Building: Student Services and Business Office renovation. The architectural firm, Holland & Hamrick is in the planning process; have completed measurements to complete the site plan. The plan is to complete the downstairs renovation and move the Business Office before starting on the second floor renovation for Student Services.
- b. Old Fort Project: MTCC was recently informed it was selected to move forward into the due diligence process for an EDA grant for over \$671,000. The project is currently on hold pending successful notification of this grant.
- c. Campus Entrance Sign: Holland & Hamrick are working on the sign. Hope to be completed by late spring.
- d. Public Safety Enhancement – MTCC received funding for a public safety driving track. A meeting is scheduled for Monday, Jan. 31 for all stakeholders including City of Marion, McDowell County, Fire, Police, EMS, and McDowell County School System. This group will be working to finalize a location for the track.

**6. New Website Process**

- a. Program web pages - Deans received an email on January 21 with a response deadline from Chairs and Faculty by February 4. Departments should review/update their program page content in the Google Drive folder provided.
- b. Updating Headshots – Look for communication from Abigail Ledford

**7. SGA Updates**

- a. ICU nurse's meal set for next week-moved back one week due to Covid
- b. SGA will be working with Smith ARC to sponsor a BBQ dinner for the MTCC Foundation kick-off on February 24th, which will also showcase the BBQ exhibit.
- c. SGA is also working with the MTCC Wellness Committee and Smith ARC to celebrate Black History month with a media contest and promotional activities for BHM and heart health for February.

**8. February 24: BBQ Event & Annual Fund Drive Kickoff.** Students, Employees, and Friends of the College will be invited. Look for more information to come via AllMcDowell.

**9. Marketing & Enrollment Team – Dr. Cross**

**February**

- a. Con ed classes- 2/16 Con-Ed health science registration
  
- b. Trekkers BBQ event 2/24
- c. BBQ Con Ed class - TBA
- d. Construction Trades Academy 2/21

**March**

- e. March 8,9,10, 11 McDowell Madness Employee Appreciation Week
- f. Blood Drive -March 15
- g. March 17-20 Fire School-food vendors Burrito Bros, CSBBQ, Commons Cafe
- h. We feel lucky to have you—desserts for students March 14-18
- i. Second 8 week begins 3/7
- j. March 27-April 1

**April**

- k. April 7-Spring Fling
- l. April 18 Registration summer/fall

**May**

- m. Graduation May 13, 2022 at East McDowell Middle School or Nebo Crossing
- n. Graduation station in the MTCC Bookstore
- o. Summer semester May 18
- p. May 13, 14 Bigfoot festival

**10. Curriculum Committee Updates – Dr. Cross**

- a. A.A.S. Welding Technology special application submitted today
- b. Next meeting February 16



## President's Council

January 25, 2022

### 11. Sharing & Departmental Updates

- a. **Health Sciences** - The MTCC Associate Degree Nursing (RN) program is official! On January 13, 2022 the North Carolina Board of Nursing officially approved the RN program to start fall 2022.
- b. **Technology** – Elmer Macopson reported that the IT department is working on Self Service and is almost ready to deploy it campus-wide.
- c. **Student Success** – Dr. Watts reported that AVISO training is scheduled for Jan. 25 & 26. Success Coaches are being assigned by program.
- d. **Institutional Effectiveness** – Bo Harmon announced the 2022-23 budget hearings that will take place in the next few weeks. Encouraged departments to look at the Strategic Plan as they make budget decisions.

Meeting adjourned: 1:58pm