

McDowell Technical Community College President's Council Minutes

The President's Council met on Tuesday, January 21, 2020 at 2:00pm in the boardroom, Dogwood building.

Present: Stacy Buff, Dr. Cline, Cr. Cross, Madalyn Gaito, Ryan Garrison, Dr. Gossett, Ladelle Harmon, Michael Lavender, Elmer Macopson, Summer Perkins, Breanna Rose, Eddie Shuford, Teresa Valentino, Dr. Watts

President – Dr. Gossett

- Dr. Gossett gave a presentation about this year's state budget (Power Point attached). This only pertains to the state portion of our budget which is by far the largest piece.
 - Slide 2 - The Federal portion is mainly Financial Aid and Basic Skills
 - The local portion pays for the upkeep and maintenance of the building and grounds.
 - Slide 3 - We get reimbursed per FTE based on Tiers. The NCCCS determines which courses are classified by Tier and how much each FTE is worth.
 - Slide 5 –shows where the budget comes from based on FTE generated by MTCC as shown on slide 4
 - Slide 6 shows where our budget is allocated
- MTCC has done quite well with our Performance Measures and that adds to our budget. In short, the state gives schools a budget addendum based on the quality of their Performance Measures. Discussions took place about taking those dollars and giving full-time employees bonuses.

Continuing Education – Stacy Buff

- Working with Clear Sky Behavioral to place students in Adult High School program and then moving them on to curriculum/certification programs.
- Finalizing plans for Tech Academy – focusing on employability skills

Customized Training – Eddie Shuford

- Updated the members on organization changes at West Rock
- Shared information on Kitsbow; the new apparel manufacturer in Old Fort

Developmental Studies & Quality Enhancement – Dr. Watts

- QEP is back at work
- Meeting on Jan. 27 to discuss Camp Opportunity 2020; collaboration between MHS and MTCC.

Distance Education – Summer Perkins

There are 169 courses in Open LMS this semester

Human Resources – Breanna Rose

- Business Office PT cashier position interviews scheduled for next week
- Student Services Assistant FT position – accepting applications until Thursday, Jan. 23
- FT Childcare Teacher – accepting applications through Friday, Jan. 24
- PT Early Childhood Specialist Assistant accepting applications
- Pat Tallent – Retirement event planned for February

Institutional Effectiveness – Ladelle Harmon

Compiling final documents for SACSCOC with goal to have it completed by January 31.

Learning & Student Services – Dr. Cross

Completing work on program reviews for 31 programs. Requests that faculty have all reviews completed and submitted by Friday, January 24.

McDowell Early College – Dr. Billy Cline

High School applications go live on Thursday, Jan. 23 for MHS, MAI and MEC. Information meetings for parents are scheduled Feb. 3 & 4. Applications are due mid-February with acceptances being sent out at the end of February.

Technology – Elmer Macopson

- Working on updating every machine to Windows 10; having issues with Internet Explorer
- Please update Firefox on your machines

Announcements

If you have the flu or suspect you have the flu – PLEASE stay at home until you are well.

Meeting adjourned: 3:20pm

Respectfully submitted,

Madalyn Gaito
Executive Assistant to the President
Cc: email – faculty & staff